

Current Scheduling (Perfect Budget Model)

		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa		
General Fund (14 Shifts/Week)	Chief K	Scheduled Days Off								Scheduled Days Off							
	FF-EMT					Not Required Unless Chief K on PTO								Not Required Unless Chief K on PTO			
	Officer																

Special Assessment (14 Shifts/Week)	FF-P																
	FF-EMT																

Hiring 2nd Chief (Assumes New Chief on 3.5 Shifts/Week, as Advertised and Chief Kinniry on 4 Shifts/Week in Contract)

		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa				
General Fund (14 Shifts/Week)	New Chief					Scheduled Days Off								Scheduled Days Off					
	Chief K	Scheduled Days Off								Scheduled Days Off									
	FF-EMT	If Chief takes PTO				Never		If Chief takes PTO						If Chief takes PTO		Never		If Chief takes PTO	
	Officer					Chief PTO						Chief PTO							

Special Assessment (14 Shifts/Week)	FF-P																
	FF-EMT																

Hiring 2nd Chief (Assumes Both New Chief and Chief Kinniry on 4 Shifts/Week in Contracts)

		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa			
General Fund (14 Shifts/Week)	New Chief	Day Off					Scheduled Days Off								Scheduled Days Off			
	Chief K	Scheduled Days Off								Scheduled Days Off								
	FF-EMT	If Chiefs take PTO		Never Required		If Chiefs take PTO						If Chiefs take PTO		Never Required		If Chiefs take PTO		
	Officer					Req If Chiefs PTO						Req If Chiefs PTO						

Special Assessment (14 Shifts/Week)	FF-P																
	FF-EMT																

Hiring 2nd Chief (Assumes New Chief on 4 Shifts/Week and Chief Kinniry on 5 Shifts/Week in Contracts)

		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa			
General Fund (14 Shifts/Week)	New Chief	Day Off					Scheduled Days Off								Scheduled Days Off			
	Chief K	Scheduled Days Off								Scheduled Days Off								
	FF-EMT					Never Required								Never Required				
	Officer					Required if Chiefs take PTO								Required if Chiefs take PTO				

Special Assessment (14 Shifts/Week)	FF-P																
	FF-EMT																