

NOTICE OF PROPOSED TAX INCREASE

The Upper Captiva Fire Protection and Rescue Service District has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 730,463
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ (371)
C. Actual property tax levy	\$ 730,834

This year's proposed tax levy \$ 801,878

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

DATE: September 15, 2018
TIME: 10:00 a.m.
PLACE: Upper Captiva Fire Station
4511 Hodgepodge Lane
TOWN: North Captiva Island, Florida

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY

Upper Captiva Fire Protection and Rescue Service District-FY 2018-19

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE UPPER CAPTIVA FIRE PROTECTION AND RESCUE SERVICE DISTRICT ARE 10.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

General fund	3.7500			
ESTIMATED REVENUES		GENERAL FUND	SPECIAL REVENUE	TOTAL ALL FUNDS
Taxes	Millage per \$1000			
Ad Valorem Taxes	3.7500	\$ 773,812	\$ -	\$ 773,812
Special Assessments		-	447,400	447,400
Charges for Services		300	-	300
Miscellaneous Revenue		23,700	-	23,700
TOTAL SOURCES		797,812	447,400	1,245,212
Fund Balances/Reserves/Net Assets		333,932	126,660	460,592
TOTAL REVENUES & BALANCES		\$ 1,131,744	\$ 574,060	\$ 1,705,804
EXPENDITURES				
Public Safety		806,102	438,217	1,244,319
TOTAL EXPENDITURES		\$ 806,102	\$ 438,217	1,244,319
Fund Balances/Reserves/Net Assets		325,642	135,843	461,485
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES		\$ 1,131,744	\$ 574,060	\$ 1,705,804

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record