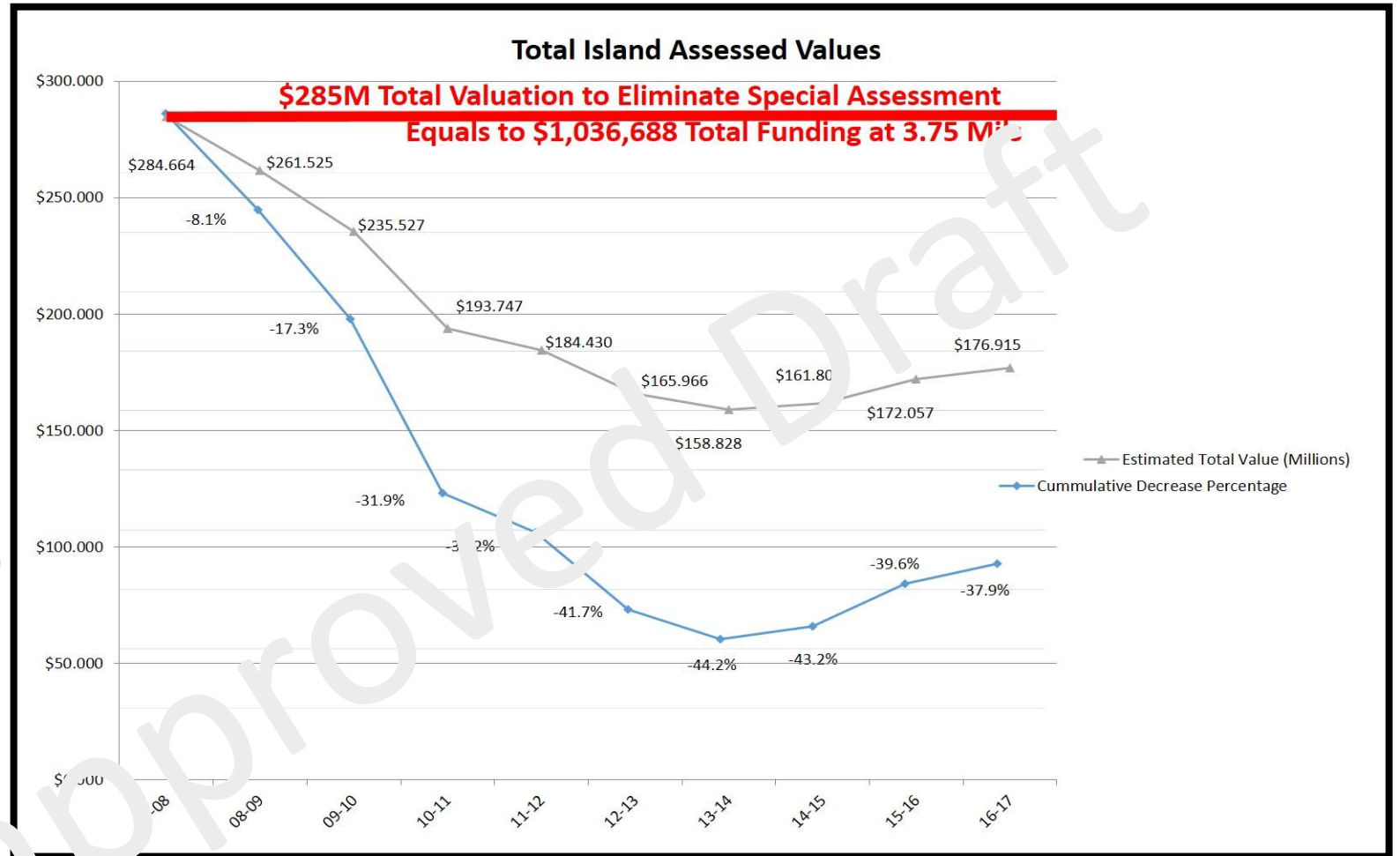




## FY16 & FY17 Comparisons

- Ad Valorem Valuations
  - ✓ FY16 \$172,056,800
  - ✓ FY17 \$176,915,324
  - ✓ Increase of **\$4,858,524**
  
- Ad Valorem Funding at 3.75 Mils
  - ✓ FY16 \$645,213 (net \$625,857)
  - ✓ FY17 \$663,432 (net \$643,529)
  - ✓ Increase of \$18,219 (net \$17,673)
  
- Special Assessment Funding
  - ✓ FY16 \$466,037 (net \$447,396)
  - ✓ FY17 \$466,042 (net \$447,400)
  - ✓ Increase of \$5 (net \$4)



Fiscal Year	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Ad Valorem Tax Rate (Mils)	2.09	2.29	2.543	2.996	3.147	3.75	3.75	3.75	3.75	3.75
Estimated Total Value (Millions)	\$284.664	\$261.525	\$235.527	\$193.747	\$184.430	\$165.966	\$158.828	\$161.804	\$172.057	\$176.915
Annual Value Increase (Decrease)		(\$23.139)	(\$25.998)	(\$41.780)	(\$9.317)	(\$18.464)	(\$7.138)	\$2.976	\$10.252	\$4.859
Cumulative Decrease Percentage	0.0%	-8.1%	-17.3%	-31.9%	-35.2%	-41.7%	-44.2%	-43.2%	-39.6%	-37.9%
Fund Balance-Ending Year (Actual)		\$259,526	\$280,614	\$180,600	\$152,470	\$109,570	\$111,941	\$54,041	\$87,270	\$145,057

Actual Surplus (Deficit) Each Year    +\$21,088    (\$100,014)    (\$28,130)    (\$42,900)    +\$2,371

(\$57,900)    **Budgeted, Not Actual**