

Consistent Roads require Consistent Maintenance which requires Consistent Funding

What is the **transportation network plan** for the community on North Captiva and **WHOM** will successfully implement that plan?

- Lee County?
- A revolving door of unknown, unaccountable and underfunded volunteers?
- UCFRD through their legislatively granted powers?

FUNDING

Use General Fund

- Funds may NOT be available every year
- + Save time and cost of referendum (\$50k-\$70k)
- + Begin immediately
- Takes money from equipment and payroll
- Solely Ad valorem

Use New Referendum Fund

- + Consistent funding for years
- Expensive to implement
- Earliest funds in Nov. 2019
- + Segregated funds
- + Ad valorem or Non Ad valorem

Are the upfront costs (\$50k-\$70k) of a Referendum worth it

- consistency of funding
- does not invade the General Fund used for equipment & payroll
- ad valorem vs. non ad valorem
- is this the price for public funds?

Could we piggyback the road initiative on to the NEXT referendum in 5 years

- would that save money
- would that potentially jeopardize the personnel referendum

Should owners on high cost roads have to share in costs? ex. 50/50 match

- how would that work even if we wanted to

OTHER QUESTIONS

Can someone opt out of road and/or trimming maintenance?

- a minimum standard MUST be maintained

Should we TEST site ideas before large scale implementation