

Fry's Reformatting of 1st Year Estimates

Budget Year	Road	Total Length	Matrix Option A - Aggressive					Matrix Option B - Minimum					
			Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island	Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island	
2018	Harbor Bend	950				0	\$0				0	\$0	
2018	East Seair	1,100	750	12	0.75	325	\$20,800	0	12	0.25	0	\$0	
2018	N Airport	2,100	1,450	12	0.75	628	\$40,213	725	12	0.50	209	\$13,404	
2018	Spanish Gold	1,000	975	12	0.50	282	\$18,027	850	12	0.33	162	\$10,372	
2018	Rum	2,450	1,500	12	0.50	433	\$27,733	0	12	0.10	46	\$2,944	
2018 Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) at \$4/Linear Ft								7,600				\$30,400	
2018	Estimated Cost to Spread 30 Cubic Yards at \$250						\$10,292				\$3,096		
2018	One Day Per Week to Grade @ \$240/Week and 50 Weeks						\$12,000	18 Weeks of Grading (1 Jun - 30 Sep)			\$4,320		
2018	Road Trimming Each Year (already completed)												
2018 Total Cost Estimate							1,668	\$129,065				418	\$64,537
			Build & Shape Roads				\$72,916	Finish Throughfare roads in 2019			317	\$23,647	
2019 - 2022 (Years 2 - 5)	Rum	2,450											
	Kingfisher	1,700	1,100	12	1.00	636	\$40,676	1,100	12	0.75	477	\$30,507	
	West Seair	1,200	900	12	0.50	260	\$16,640	500	10	0.33	79	\$5,084	
	Bartlett Pkwy	1,300	850	10	0.50	205	\$13,096	600	10	0.25	72	\$4,622	
	Point House	1,550	625	10	0.75	226	\$14,444	625	10	0.50	150	\$9,630	
	Panama Shell	1,300					Minimum Grade Only		3 low spots		6	\$384	
	Butterfly Shell	1,375					Minimum Grade Only		4 low spots		8	\$512	
	Oyster Shell	1,450					Minimum Grade Only		5 low spots		10	\$640	
	Conch Shell	1,250					Minimum Grade Only		2 low spots		4	\$256	
	Cutlass	1,350	300	10	0.50	72	\$4,622	300	10	0.33	48	\$3,051	
	Smugglers	1,450	400	10	0.50	96	\$6,163	400	10	0.33	64	\$4,068	
	Schooner	1,550	500	10	0.50	120	\$7,704	500	10	0.33	79	\$5,084	
	Gulf	1,850					Minimum Grade Only				Minimum Grade Only		
	Goldfinch	350	256	10	0.50	62	\$3,944	256	10	0.33	41	\$2,603	
	Mourning Dove	650	600	10	0.50	144	\$9,244	450	10	0.33	72	\$4,576	
	Swallow	900	833	10	0.50	201	\$12,834	600	10	0.33	95	\$6,101	
	Hummingbird	500	440	10	0.50	106	\$6,779	250	10	0.33	40	\$2,542	
	White Pelican	500	375	10	0.50	90	\$5,778	100	10	0.33	16	\$1,017	
	Nighthawk	375	250	10	0.50	60	\$3,852	50	10	0.25	6	\$385	
	Coral	875	200	10	0.50	48	\$3,081	100	10	0.33	16	\$1,017	
	Pirate	250	200	10	0.50	48	\$3,081	200	10	0.00	0	\$0	
	Longboat	560	400	10	0.50	96	\$6,163	200	10	0.33	32	\$2,034	
	Hidden	1,200	600	10	0.50	144	\$9,244	400	10	0.33	64	\$4,068	
Hodgepodge	1,150	600	10	0.50	144	\$9,244	400	10	0.33	64	\$4,068		
Escondido	1,150	600	10	0.50	144	\$9,244	600	10	0.33	95	\$6,101		
Oro Pesos	1,250	600	10	0.50	144	\$9,244	400	10	0.33	64	\$4,068		
SoI Vista	200					\$0	200	10	0.00	0	Grade Only		
Harbor Bend (Actual SHC Cost)						\$0							
Gulf Bend (Actual SHC Cost)						\$0							
Seagrape Bend (Actual SHC Cost)						\$0							
Hammock (Actual SHC Cost)						\$0							
Gazebo (Actual SHC Cost)						\$0							
Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) @ \$4/Linear Ft								8,231	10,629				\$42,516
	Estimated Cost to Spread 30 Cubic Yards at \$250						\$25,401				\$15,977		
	One Day Per Week to Grade @ \$240/Week and 50/52 Weeks x 4 Y						\$48,000				\$49,920		
	Road Trimming Years 2-5 (2019 - 2022)						\$60,000				\$46,427		
Estimated Grand Total 5 Years (2018 - 2022)							4,716	\$530,463				2,335	\$345,441
5 Year Annual Average												\$69,088	