

## Fry's Reformatting of 1st Year Estimates

Budget Year	Road	Matrix Option A - Aggressive					Matrix Option B - Minimum					
		Total Length	Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island	Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island
	Kingfisher	1,700	1,100	12	1.00	636	\$40,676	1,100	12	0.75	477	\$30,507
	West Seair	1,200	900	12	0.50	260	\$16,640	500	10	0.33	79	\$5,084
	Oyster Shell	1,450				Minimum Grade Only			5 low spots		10	\$640
	Conch Shell	1,250				Minimum Grade Only			2 low spots		4	\$256
	Cutlass	1,350	300	10	0.50	72	\$4,622	300	10	0.33	48	\$3,051
	Smugglers	1,450	400	10	0.50	96	\$6,163	400	10	0.33	64	\$4,068
	Schooner	1,550	500	10	0.50	120	\$7,704	500	10	0.33	79	\$5,084
	Gulf	1,850				Minimum Grade Only					Minimum Grade Only	
	Goldfinch	350	256	10	0.50	62	\$3,944	256	10	0.33	41	\$2,603
	Mourning Dove	650	600	10	0.50	144	\$9,244	450	10	0.33	72	\$4,576
	Swallow	900	833	10	0.50	201	\$12,834	600	10	0.33	95	\$6,101
	Hummingbird	500	440	10	0.50	106	\$6,779	250	10	0.33	40	\$2,542
	White Pelican	500	375	10	0.50	90	\$5,778	100	10	0.33	16	\$1,017
	Nighthawk	375	250	10	0.50	60	\$3,852	50	10	0.25	6	\$385
	Coral	875	200	10	0.50	48	\$3,081	100	10	0.33	16	\$1,017
2020 -	Pirate	250	200	10	0.50	48	\$3,081	200	10	0.00	0	\$0
2024	Longboat	560	400	10	0.50	96	\$6,163	200	10	0.33	32	\$2,034
(Years 1	Hidden	1,200	600	10	0.50	144	\$9,244	400	10	0.33	64	\$4,068
- 5 of	Hodgepodge	1,150	600	10	0.50	144	\$9,244	400	10	0.33	64	\$4,068
Proposed	Escondido	1,150	600	10	0.50	144	\$9,244	600	10	0.33	95	\$6,101
ed	Oro Pesos	1,250	600	10	0.50	144	\$9,244	400	10	0.33	64	\$4,068
Special	Sol Vista	200					\$0	200	10	0.00	0	Grade Only
Assess	Gulf Bend	1000					\$0					\$0
ment)	Seagrape Bend	1075					\$0					\$0
	Hammock	1700					\$0					\$0
	Gazebo	500					\$0					\$0
	Harbor Bend	1830					\$0					\$0
	East Seair	1,100	750	12	0.75	325	\$20,800		12		217	\$13,867
	N Airport	2,100	1,450	12	0.75	628	\$40,213	1,450	12		419	\$26,809
	Spanish Gold	1,000	975	12	0.50	282	\$18,027	850	12	0.33	162	
	Rum	2,450	1,500	12	0.50	433	\$27,733	1,500	12		189	\$12,096
	Bartlett Pkwy	1,300	850	10	0.50	205	\$13,096	600	10	0.25	72	\$4,622
	Point House	1,550	625	10	0.75	226	\$14,444	625	10	0.50	150	\$9,630
	Panama Shell	1,300				Minimum Grade Only			3 low spots		6	\$384
	Butterfly Shell	1,375				Minimum Grade Only			4 low spots		8	\$512
	<b>Totals for Fill</b>	<b>39,990</b>	<b>15,304</b>			<b>4,716</b>	<b>\$301,854</b>	<b>12,781</b>			<b>2,587</b>	<b>\$162,808</b>
	Estimated Cost to Spread 30 Cubic Yards at \$250						\$39,304					\$21,557
	One Day Per Week to Grade @ \$425/Week and 52 Weeks for 5 Years						\$110,500					\$110,500
	Road Trimming Each Year @ \$15,000/Year						\$75,000					\$75,000
	Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) @ \$4/Linear Foot				39,990	Linear Ft	\$159,960			39,990	Linear Ft	\$159,960
	Cost of Referendum						?					?
	Cost of Annual Special Assessment Methodology and Roll						?					?
	Cost of Annual Rental of Equipment						?					?
	?						?					?
	?						?					?
	<b>Estimated Grand Total 5 Years (2020 - 2024)</b>						<b>\$686,618</b>					<b>\$529,825</b>
	<b>5 Year Annual Average</b>						<b>\$137,324</b>					<b>\$105,965</b>
	<b>700 Properties Average (if proportionally prorated by straightline and no properties are excluded)</b>						<b>\$196.18</b>					<b>\$151.38</b>