

Budget Year	Road	Matrix Option A - Aggressive					Matrix Option B - Minimum															
		Total Length	Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island	Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island										
2018	Harbor Bend	1,830																				
	East Seair	1,100	750																			
	N Airport	2,100	1,450																			
	Spanish Gold	1,000	975																			
	Rum	2,450	1,500																			
	Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) at \$4/Linear Foot																					
	Estimated Cost to Spread 30 Cubic Yards at \$250																					
	One Day Per Week to Grade @ \$425/Week and 18 Weeks																					
	Road Trimming Each Year (already completed)																					
	2018 Total Cost Estimate																					
2019	Rum	2,450																				
	Bartlett Pkwy	1,300																				
	Point House	1,550																				
	Panama Shell	1,300																				
	Butterfly Shell	1,375																				
	Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) at \$4/Linear Foot																					
	Estimated Cost to Spread 30 Cubic Yards at \$250																					
	One Day Per Week to Grade @ \$425/Week and 52 Weeks																					
	Road Trimming in FY19																					
	2019 Total Cost Estimate																					

MAJ

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Buy & Stage More Fill in FY18

Build only Spanish Gold in FY18

Build Roads in FY19