		Matrix Option A - Aggressive						Matrix Option B - Minimum					1
Budget	Pood	Total	Length to	Width to	Depth to	Cubic	Cost to	Length to	Width to	Depth to	Cubic	Cost to	
Year	Road	Length	Fill	Fill	Fill	Yards	Island	Fill	Fill	Fill	Yards	Island	
	Harbor Bend 1,830							Buy & Stage More Fill in FY18			\$0		
	East Seair	1,100	750					750	12	0.40	172	\$10,993	
	N Airport	2,100	1,450					1,450	12	0.31	258	\$16,514	
	Spanish Gold	1,000	975					850	12	0.33	162	\$7,619	MAJ
2018	Rum	2,450	1,500					1,500	12	0.10	133	\$8,491	
	Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) at \$4/Linear Foot								<b>Build only</b>	Spanish Go	ld in FY18	\$3,800	MAJ
	Estimated Cost to Spread 30 Cubic Yards at \$250											\$4,932	
	One Day Per Week to Grade @ \$425/Week and 18 Weeks							18 Weeks of Grading (1 Jun - 30 Sep)				\$7,650	
	Road Trimming Each Year (already completed)							Build Roads in FY19					
2018 Total Cost Estimate											725	\$60,000	
	Rum	2,450											
	Bartlett Pkwy	1,300						600	10	0.25	72	\$4,622	
	Point House	1,550						625	10	0.50	150	\$9,630	
	Panama Shell	1,300							3 low spots	5	6	\$384	
2019	Butterfly Shell	1,375							4 low spots	5	8	\$512	
	Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) at \$4/Linear Foot							5,280				\$21,120	
	Estimated Cost to Spread 30 Cubic Yards at \$250											\$1,906	
	One Day Per Week to Grade @ \$425/Week and 52 Weeks											\$22,100	
	Road Trimming in FY19											\$15,000	
2019 Total Cost Estimate											237	\$75,260	