

Budget Year	Road	Matrix Option A - Aggressive					Matrix Option B - Minimum										
		Total Length	Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island	Length to Fill	Width to Fill	Depth to Fill	Cubic Yards	Cost to Island					
2018	Harbor Bend	1,830															
	East Seair	1,100	750														
	N Airport	2,100	1,450														
	Spanish Gold	1,000	975														
	Rum	2,450	1,500														
	Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) at \$4/Linear Foot																
	Estimated Cost to Spread 30 Cubic Yards at \$250																
	One Day Per Week to Grade @ \$425/Week and 18 Weeks																
	Road Trimming Each Year (already completed)																
	2018 Total Cost Estimate																
2019	Rum	2,450															
	Bartlett Pkwy	1,300															
	Point House	1,550															
	Panama Shell	1,300															
	Butterfly Shell	1,375															
	Total Estimated Cost to Build & Shape Roads (Crowns, Swales, etc) at \$4/Linear Foot																
	Estimated Cost to Spread 30 Cubic Yards at \$250																
	One Day Per Week to Grade @ \$425/Week and 52 Weeks																
Road Trimming in FY19																	
2019 Total Cost Estimate																	

MAJ
MAJ

Buy & Stage More Fill in FY18

Build only Spanish Gold in FY18

Build Roads in FY19

750

1,450

850

1,500

1,000

5,280

12

12

12

12

18 Weeks of Grading (1 Jun - 30 Sep)

725

600

625

3 low spots

4 low spots

237

0.40

0.31

0.33

0.10

0.25

0.50

72

150

6

8

21,120

1,906

22,100

15,000

75,260

725

725

725

725

725

725

725

725

725

725

725

725

725

725

725

725

725

725

725